



## Public Financial Management System-PFMS

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## Sanction Details

Controller: 026-MINES

Sanction Status: Approved

Sanction Number: 370

Sanction Date: 12/12/2023

Sanction Type: Transfer (DDO Bill)

Sanction Amount: 14239249

IFD Number: 23/400/2023-NMET

IFD Date: 11/12/2023

Scheme: 3583-EXPLORATION ACTIVITIES UNDER NATIONAL MINERAL EXPLORATION TRUST

PAO: 036617-PAO(Mines), New Delhi

DDO: 236618-UNDER SECRETARY,DEPTT.OF MINES,ROOM NO.312,SHASTRI BHAVAN,NEW DELHI.TEL.386467.

Remarks: Approved

North East Expenditure

Created By: nmet

Created On: 12/12/2023 05:50:07 PM

Modified By: nmet

Modified On: 12/12/2023 06:32:54 PM

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## Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
069 - Ministry of Mines		2853021020500 - NATIONAL MINERAL EXPLORATION TRUST FUND ACTIVITIES	31 - GRANTS-IN-AID GENERAL	5 - VOTED	14239249		897021630

## Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	Mineral Exploration Corporation Limited	Nagpur	NAGPUR	MAHARASHTRA	INDIA	14,239,249	0	14,239,249	payment of 1st Advance
Total						14239249	0	14239249	

Sanction Approved Successfully.

Payee Details

Print Sanction Order

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Government of India  
Ministry of Mines  
National Mineral Exploration Trust

F.No.23/400/2023-NMET/ 370

New Delhi, 12<sup>th</sup> December, 2023

**Subject: Approval of mineral exploration project and release of 1st Advance of Grant-in-Aid (General) for "Preliminary Exploration (G-3 stage) for Rock Phosphate in Nimbli Block (2.70 sq.km.), Jaisalmer District, Rajasthan."**

On the recommendation of Technical-cum-Cost Committee (TCC) of NMET, the Executive Committee (EC) in its 32<sup>nd</sup> EC meeting held on 06<sup>th</sup> December, 2023 approved mineral exploration project to be executed by MECL. The details of the block are given below:

S. No.	Project/Block Name	Commodity	Stage	Duration (Months)	Approved Cost (Including GST).
1	Preliminary Exploration (G-3 stage) for Rock Phosphate in Nimbli Block (2.70 sq.km.), Jaisalmer District, Rajasthan.	Rock Phosphate	G3	12	₹3,55,98,122/-

2. The mineral exploration project will be funded by NMET as per the cost recommended by the TCC and approved by the EC. The Implementing Agency shall complete the same as per the approved cost estimates and time schedule, enclosed in **Annexure**.

3. The Implementing Agency shall submit progress on monthly basis to NMET Secretariat. The TCC, NMET shall review the progress of project and provide update to the Executive Committee.

4. Sanction is also hereby conveyed for release of the 1<sup>st</sup> instalment of 40% of the estimated project cost i.e. **₹ 1,42,39,249/- (One crore forty two lakh thirty nine thousand two hundred and forty nine only)** as an advance in terms of conditions stipulated in this office letter no. 42/1/2017-NMET/176 dated 16<sup>th</sup> December 2021 and letter no. 42/1/2017-NMET/217 dated 19<sup>th</sup> January 2022 regarding "*Release of funds to State Government / NEAs for mineral exploration*".

5. The expenditure will be debited to '2853' Non-Ferrous Mining and Metallurgical Industries (Major Head) 02-Regulation and Development of Mines (Sub-Major head) 102-Mineral Exploration (Minor Head) 05-National Mineral Exploration Trust Fund Activities (Sub-Head) 00- National Mineral Exploration Trust Fund Activities (Detailed-Head) 05.00. 31-Grant-in-aid (General) under Demand No. 69, Ministry of Mines during the financial year 2023-24.

6. Certified that the pattern of assistance, under which the Grants-in-Aid (General) has been sanctioned, has the prior approval of Ministry of Finance.

7. MECL is a registered agency on EAT module of PFMS. In terms of **Rule 230, 235, 236 and 238 of GFR**, MECL Nagpur, should maintain subsidiary accounts of the Government Grants and furnish the same to the Principal Accounts Office of the Ministry. The account shall


be open to inspection by the Sanctioning Authority and Audit, both by the Comptroller and Auditor General of India and Internal Audit by the Principal Accounts Office of the Ministry of Mines, whenever the organization is called upon to do so.

8. The exploration agency has to furnish the utilization certificate in respect of amount disbursed as Grant-in-aid for the project on utilization of disbursed amount or after completion of one year from the date of disbursement of advance, whichever is earlier. The next instalment of advance will be released after submission of utilization certificate and progress report in respect of the 1<sup>st</sup> instalment.

9. Shri Arun Kumar Chail, Section Officer in the Ministry will be the Drawing and Disbursing Officer for this purpose. It is requested that the payment of hereby conveyed for release of the 1<sup>st</sup> instalment of 40% of the estimated project cost i.e. **₹ 1,42,39,249/- (One crore forty two lakh thirty nine thousand two hundred and forty nine only)** may kindly be made to the Mineral Exploration and Consultancy Ltd, Dr. Babasaheb Ambedkar Bhawan, Seminary Hills, Nagpur – 440006 through RTGS in State Bank of India, Industrial Finance Branch, Nagpur (IFSC Code – SBIN0000432, Current Account No. 10374783387)

10. This has concurrence of JS &FA, Mines vide Note# 10 dated 11.12.2023 (E file No. 3073948 ).

Yours faithfully,

  
(Vivek Kumar Sharma)  
Director & HoD, NMET

**Copy for information and further necessary action:**

1. The Chairman & Managing Director, Mineral Exploration and Consultancy Ltd. (MECL), Dr. Babasaheb Ambedkar Bhawan, Seminary Hills, Nagpur – 440006.
2. Dr. S Ravi, Dy. Director General and Chairman, TCC-NMET, GSI SU: Karnataka & Goa, Bengaluru-560078.
3. I.F. Division, Ministry of Mines, Shastri Bhawan, New Delhi.
4. Executive Committee (EC) Meeting file (F.No.6/2/2015-NMET)
5. Grant-in aid Sanction Order file.



ANNEXURE 2A							
COST ESTIMATE FOR PRILIMINARY EXPLORATION (G-3) FOR PHOSPHORITE IN NIMBLI BLOCK, BIRAMNIA BASIN, TEHSIL: FATEHGARH, DISTRICT: JAISALMER, STATE: RAJASTHAN. Total Area - 2.70 sq km; Nos. of Borehole - 32 (Tentative); Completion Time - 12 Months, Review: after 2 months							
S.N	Item of Work	Unit	Rates as per NMETSoC 2020-21		Estimated Cost of the Proposal		Remarks
			SoC-Item -Sl No.	Rates as per SoC	Qty.	Total Amount (Rs)	
A	GEOLOGICAL WORK						
1	Detailed Mapping, Topographical Survey, Borehole logging & sampling & report writing						
a	Charges for one Geologist per day at HQ	day	1.3	9,000	30	2,70,000	
b	Charges for Geologist party per day at field	day	1.3	11,000	180	19,80,000	
c	Labour (2 Nos each party)	day	5.7	504	360	1,81,440	Amount will be reimbursed as per the notified rates by the Central Labour Commissioner or respective State Govt. whichever is higher
d	Charges for one Sampler per day (1 Party)	one sampler per day	1.5.2	5,100	55	2,80,500	
e	Labours (4 Nos)	day	5.7	504	220	1,10,880	Amount will be reimbursed as per the notified rates by the Central Labour Commissioner or respective State Govt.

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							whichever is higher
2	<b>Survey (on 1:2000 Scale)</b>						
a	Bore Hole Fixation and determination of co-ordinates & Reduced Level of the boreholes and Boundary points by DGPS	Per Point of observation	1.6.2	19,200	37	7,10,400	BH-32 nos (Tentatively) & Base Station 1 Nos and Block boundary 4 nos
b	Surveyor	per day	1.6.1a	8,300	30	2,49,000	
c	Labour	day	5.7	504	120	60,480	Amount will be reimbursed as per the notified rates by the Central Labour Commissioner or respective State Govt. whichever is higher
	<b>Sub-Total A</b>					<b>38,42,700</b>	
B	<b>DRILLING (After Review:2 months)</b>						with Structural Map (1:2000) & bh plan
1	Drilling up to 300m (Hard Rock)	m	2.2.1.4a	11,500	1,700	1,95,50,000	bh:32
3	Borehole deviation Survey by Multishot Camera	m	2.2.6	330	-	-	
4	Land / Crop Compensation (in case the BH falls in agricultural Land)	per BH	5.6	20,000	32	6,40,000	Amount will be reimbursed as per actuals or max. Rs. 20000 per BH with certification from local

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							authorities
5	Construction of concrete Pillar (12"x12"x30")	per borehole	2.2.7a	2,000	32	64,000	
6	Borehole plugging by cement	m	2.2.7b	150	-	-	
7	Transportation of 2 no of Drill Rig & Truck associated per drill	Km	2.2.8	36	7,360	2,64,960	To: 2 rig (Nagpur to Virbhani, Jaisalmer) =1840*2 km
8	Monthly Accommodation Charges for drilling Camp (Rs 50000/- per Month upto 2 rigs	month	2.2.9	50,000	5	2,50,000	
9	Drilling Camp Setting Cost	Nos	2.2.9a	2,50,000	2	5,00,000	
10	Drilling Camp Winding up Cost	Nos	2.2.9b	2,50,000	2	5,00,000	
11	Road Making (Flat Terrain)	Km	2.2.10a	22,020	6	1,32,120	Road Making will be considered as per the requirement and Road Making Charges will be reimbursed accordingly.
12	Drill Core Preservation	per m	5.3	1,590	480	7,63,200	
	<b>Sub Total B</b>					<b>2,26,64,280</b>	
<b>C</b>	<b>LABORATORY STUDIES</b>						
<b>1</b>	<b><u>Chemical Analysis</u></b>						
<b>i)</b>	<b>Primary samples</b>						

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	a. Analysis of 5 radicals i.e. $P_2O_5$ , $SiO_2$ , $Al_2O_3$ , $Fe_2O_3$ and LOI	Nos	4.1.15a	4,200	400	16,80,000	350 Core samples and 50 bedrock/channel samples
ii)	Check samples External(10%)						
	a. Analysis of 5 radicals i.e. $P_2O_5$ , $SiO_2$ , $Al_2O_3$ , $Fe_2O_3$ and LOI	Nos	4.1.15a	4,200	40	1,68,000	
iii)	Check samples Internal(5%)						
	a. Analysis of 5 radicals i.e. $P_2O_5$ , $SiO_2$ , $Al_2O_3$ , $Fe_2O_3$ and LOI		4.1.7a	2,506	-	-	
iii)	XRD analysis for identification of minerals (Random)	Nos	4.5.1	4,000	10	40,000	
iv)	34 elemental Trace Elemental studies on composite samples (alongwith U & Th)	Nos	4.1.14	7,731	30	2,31,930	
	Sub-Total -1					21,19,930	
2	Physical Laboratory						
i.	Specific Gravity Determination	No.	4.8.1	1,605	10	16,050	
ii	Complete Petrographic/ore microscopic study/Minerographic report of rock samples	No.	4.3.4	4,232	20	84,640	
	Preparation of Standard Thin Section		4.3.1	2,353	20	47,060	
iv	Sub Total- 2					22,67,680	

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E	Total - A to D					2,87,74,660	
G	Geological Report Preparation		5.2	Reconnaissance Survey/Preliminary exploration / General exploration / Detailed exploration exceeding Rs 150 laksh but less than 300 lakhs: A minimum of Rs. 7.5 lakhs or 3% of the value of work whichever is more and Rs 3000/- per each additional copy.		8,63,240	EA has to submit the final Geological Report in Hard Copies (5 Nos) and the soft copy to NMET
H	Peer review Charges		As per EC decision			30,000	
	Preparation of Exploration Proposal (5 Hard copies with a soft copy),	5 Hard copies with a soft copy	5.1			5,00,000	EA has to submit the Hard Copies and the soft copy of the final proposal along with Maps and plan as suggested by the TCC-NMET in its meeting while clearing the proposal
J	Total Estimated Cost without GST					3,01,67,900	

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## ANNEXURE XVI/9

K	Provision for GST (18% of GST)	%				54,30,222	GST will be reimbursed as per actual and as per notified prescribed rate
L	Total Estimated Cost with GST					3,55,98,122	
Say in Lakhs (Rs.)							355.98
<p><i>Note - If any part of the project is outsourced, the amount will be reimbursed as per the Paragraph 3 of NMETSoC and Item no. 6 of NMETSoC. In case of execution of the project by NEA on its own, a Certificate regarding non outsourcing of any component/project is required.</i></p>							

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## ANNEXURE 2B

**TIME SCHEDULE/ACTION PLAN FOR PRILIMINARY EXPLORATION (G-3) FOR PHOSPHORITE IN NIMBLI BLOCK, BIRAMNIA BASIN, TEHSIL: FATEHGARH, DISTRICT: JAISALMER, STATE: RAJASTHAN.**

Block, District: Bikaner, Tehsil: Palsodara, District: Jaipur, State: Rajasthan.

Sl. No.	Activities	Unit	MONTHS											
			1	2	3	4	5	6	Review	7	9	10	11	12
1	Camp Setting	day												
2	Core Drilling (2 rigs)	m.												
4	Geologist Party days (1 Party)	day												
5	Sampling Party days, Core Sampling	day												
6	Camp Winding	day												
7	Laboratory Studies	Nos.												
8	Geologist Party days (1 Party), HQ	day												
10	Report Writing & Peer review	day												
NOTE														
1	Commencement of project may be reckoned from the day the exploration acreage is available along with all statutory clearances.													
2	Time loss on account of monsoon/agricultural activity/forest clearance/local law & order problem/ lockdown etc will be additional to above time line.													

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