

Decision of EC: EC noted the progress of the work and instructed the following:

1. GSI be asked to provide the reasons for incurring less expenditure in FY 2025-26 as compared to FY 2024-25 along with the remedial action taken.
2. Henceforth, the agenda should provide a comparative overview of the work done by Project Sanctioning Committee and Technical cum Cost Committees.
3. In subsequent meetings, NMEDT to provide the status of expenditure, progress of ongoing projects with special reference to delayed projects and remedial measures taken to fast track the progress.

Agenda 46.2: NMEDT as Central Nodal Agency for the newly created scheme namely “Activities performed under NCMM through National Mineral Exploration and Development Trust Fund”

EC was apprised that NMEDT has been nominated as the Central Nodal Agency for the newly created scheme, namely “Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund” as per the details mentioned below:

Information to be provided	Detail of information
Name of Scheme	Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund
Scheme Code	4362
CNA Model (1 or 2)	01
Multiple CNA (Yes / No)	No

Agenda 46.3: Approval for project for Establishment and Operation of Data Processing, Interpretation and Integration Centre (DPIIC) at GSI Bengaluru through NMEDT fund

EC was apprised that the 1st phase of the project titled “Establishment of Data Processing, Interpretation and Integration Centre (DPIIC) at GSI, RSAS, Bengaluru” with sanctioned cost of Rs. 4.07 crore, including GST with timeline of 24 months for preparation of Expression of Interest (EoI), Request for Proposals (RFPs), evaluation of EoI/RFP(s), onboarding of vendor and deployment of vendor was approved by EC at its 37th meeting held on

23.09.2024. Accordingly, GSI have engaged Digital India Corporation (DIC) as their Project Management Unit (PMU) for preparation of EoI, DPR, RFP, vendor evaluation, & on-boarding for DPIIC. An EoI was floated on 23-01-2025, and based on the evaluation of the “EoI Eligibility and Qualification Criteria”, nine bidders were shortlisted for handing over the RFP.

EC was further apprised that DPIIC will be implemented in two phases over a five-year period under the supervision of GSI through the Digital India Corporation (DIC) as the Project Management Unit (PMU) that will monitor the progress and coordinate all activities. Hon’ble Union Minister of Mines has also approved the recommendations of Delegated Investment Board for Establishment and Operation of DPIIC at GSI, RSAS, Bengaluru with an estimated cost of Rs. 183,05,70,000/-, including applicable taxes and pre-investment cost of engaging Project Management Unit. Accordingly, GSI has requested to provide the necessary approval and budget provisioning as per the yearly phasing of project cost mentioned below:

No	Component	Cost Estimate (In Cr)					Total Cost (In Cr)	GST	Cost in Cr INR (inclusive of Taxes)
		(Yr-1)	(Yr-2)	(Yr-3)	(Yr-4)	(Yr-5)			
1	Domain Experts Cost (Recurring)	7.63	8.39	4.07	4.09	4.5	28.68	18%	33.84
2	Data Processing, Interpretation, and Integration Centre (DPIIC) Application Management team (Recurring)	3.36	3.03	2.62	2.88	3.16	15.05	18%	17.76
3	National Government Compute Cloud (Recurring)	13.48	10.00	10.00	10.00	10.00	53.48	18%	63.11
4	On-Premises Hardware cost on supply & Installation	3.12	0.195	0.195	0.195	0.195	3.90	18%	4.60
5	Software Licenses Cost based on deployment (Recurring)	4.564	4.564	4.564	4.564	4.564	22.82	18%	26.93
6	Installation & Fabrication Lab	2.40	0.150	0.150	0.150	0.150	3.00	18%	3.54
7	3D-Visulization Laboratory	1.54	0.0975	0.0975	0.0975	0.0975	1.93	18%	2.28

8	Training and Capacity Building (Recurring)	1.91	0.305	0.305	0.305	0.305	3.13	18%	3.69	
9	ISP Bandwidth (Recurring)	1.08	1.08	1.08	1.08	1.08	5.40	18%	6.37	
10	PMU Budget (Recurring)	0.00	1.49	1.50	1.50	1.50	5.99	18%	7.07	
11	Travel Budget (Recurring)	0.30	0.30	0.30	0.30	0.30	1.50	18%	1.77	
	I. Subtotal excluding taxes	39.38	29.60	24.88	25.16	25.85	144.88			
	II. Subtotal including taxes								170.96	
12	Miscellaneous & Contingency (@5% on the recurring expenditure)								8.027	
13	Pre-investment to PMU (ongoing)	Sanctioned amount including tax								4.07
	Grand Total Cost (including 18% taxes)								183.05	

Decision of EC: EC approved the proposal of GSI for Establishment and Operation of Data Processing, Interpretation and Integration Centre (DPIIC) at GSI Bengaluru. EC noted that the responsibility for timely completion of the project shall rest with DG, GSI, who must ensure that there is no delay in execution. EC also instructed that the project progress be reviewed by the PSC and the TCC on monthly basis.

Agenda 46.4: Approval for revision of sanctioned cost of project “Procurement of 04 Nos. EPMA Instrument” by GSI

EC was apprised that the proposal for the procurement of 04 nos. EPMA instruments at a cost of Rs. 62,39,52,000/- inclusive of all taxes with five years’ post-installation warranty and five years’ CAMC post-warranty, with a procurement timeline of 24 months was approved by EC in its 36th meeting held on 29.07.2024. Post approval from the Ministry of Mines, GSI floated a Global Tender Enquiry on the CPP portal, and the bid amounting to Rs. 69,65,81,692/-, offered by M/s Jeol India Pvt. Ltd., was considered after a two-bid evaluation process and a successful technical demonstration.